



LEPELLE-NKUMPI LOCAL MUNICIPALITY

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COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD ON THE 27TH FEBRUARY 2023 AT 11H00 IN THE CIVIC HALL

SC / RESOLUTION NO. 6.5.01/2022/2023 – 2022/2023 Budget Adjustment

Council Resolved:

- To approve the 2022-2023 MTREF Adjustment Budget (Tables B1 –B7)
 - (a) MBRR Table B1 – Month Budget Summary
 - (b) MBRR Table B2 – Table C2 Monthly Budget Statement – Financial Performance (functional classification)
 - (c) MBRR Table B3 – Budgeted Financial Performance (revenue and expenditure by municipal vote)
 - (d) MBRR Table B4 – Budgeted Financial Performance (revenue and expenditure)
 - (e) MBRR Table B5 – Budgeted Capital Expenditure (municipal vote, functional classification and funding)
 - (f) MBRR Table B6 – Budgeted Financial Position
 - (g) MBRR Table B7 – Monthly Budget Statement – cash flow
- National Treasury approved roll over amount of R11, 107, 086 from the previous financial year 2021-2022.
- Council take note of the Treasury Budget Analysis Reports
- That the construction of Hweleshaneng via Seleteng to Maralaleng access road Ward 19 and 23 be removed as it is D-road.

LEPELLE - NKUMPI MUNICIPALITY
COUNCIL MINUTES / RESOLUTIONS

SIGNED BY:

SPEAKER

01/03/23
DATE